

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Page No. 1

TOWNSHIP NO 9

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2016	+ \$	<u>14,991</u>
2. Debt Service Levy in 2016	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>14,991</u>
<b>2016 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2016:</b>	+ <u>6,405</u>	
5. <b>Increase in Personal Property for 2016:</b>		
5a. Personal Property 2016	+ <u>558,782</u>	
5b. Personal Property 2015	- <u>662,833</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2016:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>6,405</u>	
8. Total Estimated Valuation July 1, 2016	<u>13,785,385</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,778,980</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00046</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>14,998</u>	
13. <b>Debt Service Levy in this 2017</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>14,998</u>	

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 9

2017

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2017	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	14,991	460	11	97
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,991	460	11	97

County Treasurer's Motor Vehicle Estimate 460

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 97

Motor Vehicle Factor 0.03069

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00647

TOWNSHIP NO 9

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	55,038	64,324	31,775
Receipts:			
Ad Valorem Tax	15,793	14,991	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	567	547	460
Recreational Vehicle Tax	7	13	11
16/20 M Vehicle Tax	105	100	97
LAVTR			0
Gross Earnings (Intangibles) Tax	3,714		2,887
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,190</b>	<b>15,651</b>	<b>3,455</b>
<b>Resources Available:</b>	<b>75,228</b>	<b>79,975</b>	<b>35,230</b>
Expenditures:			
Officers Pay		200	300
Salaries & Wages		500	500
Employee Benefits			
Supplies		1,000	1,000
Equipment		15,000	15,000
Buildings Maintenance			
Insurance	750	1,000	2,000
FIRE	10,000	30,000	30,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	154	500	500
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,904</b>	<b>48,200</b>	<b>49,300</b>
Unencumbered Cash Balance Dec 31	64,324	31,775	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	42,800	48,200	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,300
		Tax Required	14,070
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			14,070

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP NO 9**  
**PRATT**

will meet on AUGUST 8, 2016 at 7:30 PM at CULLISON COMMUNITY BLDG for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	10,904	1.138	48,200	1.050	49,300	14,070	1.021
Debt Service							
Library							
Road							
Special Machinery							
Totals	10,904	1.138	48,200	1.050	49,300	14,070	1.021
Less: Transfers	0		0		0		
Net Expenditure	10,904		48,200		49,300		
Total Tax Levied	42,400		14,991		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,966,046		14,285,840		13,785,385		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

TOWNSHIP NO 9

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**LEGAL PUBLICATION**  
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Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate†	Budget Authority for Expenditures Amount of 2016 Ad Valorem Tax Est. Tax Rate‡
General	10,904	48,200	49,300
Debt Service			14,070
Library			
Road			
Special Machinery			
Totals	10,904	48,200	49,300
Less: Transfers	0	0	0
Net Expenditure	10,904	48,200	49,300
Total Tax Levied	42,400	14,991	XXXXXXXXXXXXXXX
Assessed Valuation:			
Township	13,966,046	14,285,840	13,785,385
Outstanding Indebtedness,			
Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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